6/1/18
Comptroller
Comptroller's Office
Budget File, 1929-1967

Additional budget materials for 1921-1942 are in RS 6/1.1.

Box 1:

Salary Budgets, 1929-30, 1930-31
Expense and Equipment Budget, 1931-32
Salary Budget, 1932-33
Expense and Equipment Budget, 1933-34
Salary Budget, 1935-36 (Incomplete)
Scholarships, 1937
Enrollment and State Appropriations, 1929-39
Number of Salaried Staff, 1922-38
Average Salaries, 1922-38
Comparative Non-Teaching Staff, 1931-32, 1936-37
Income for Educational and General Purposes, By Source, 1921-38
Expenditures for Educational and General Purposes, by Function, 1923-38
Disbursements from State Appropriations, 1929-39
Miscellaneous Budget Documents, 1937
Legislative Appropriation, 1939
Summary of Salary Increases for 1939-41, 1938
Biennial Budget, 1939-41:

State Department of Finance
General
Legislative Bills and Memos
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Miscellaneous
Charts
Appropriation Bill and Other Legislation
Appropriation Bill - General
Salary Budget, 1933-34
Master Budgets, 1935-37 (2 folders)

Box 2:

Master Budget, 1937-38
Internal Budget, 1938-39
Illinois Budgetary Commission, 1938-39
Legislative Appropriation Request, 1939-41
1939-41 Budget - Preliminary Estimates of Deans, 1938
Illini Union: (See also RS 6/1/6, Box 19)

Extension of Loan Payment, 1939-40
Additional Loan, 1939-40
Equipment, 1940-41
Bond Issue, 1939-39, 1946
Budget, 1939-40
Furnishings Fund, 1940-42
Furnishings and Equipment, Purchase of, 1938-40
Illinois Union, 1939-40
Building Advisory Committee, Management and Operation, 1939-40
Reports and Statements, 1938-41
Refinancing Student Center and Arcade Buildings, 1938-42 (3 folders)
Illini Union Board, 1940-42 (2 folders)
Accounting Procedure, 1940-42
Reports and Statements, 1938, 1941-45 (2 folders)
Transfer of Properties to U. of I. Foundation, 1941

Box 3:

Biennium Budget Data, 1939-41
Master Budgets, 1939-44 (10 folders)
Budget Requests, By Unit, 1943-44:
  Administrative Offices and General Expenses
  Liberal Arts and Sciences
  Journalism
  Commerce
  Education
  Engineering
  Agriculture
  Library School
  Law
  Fine and Applied Arts
  Graduate School
  Physical Education
  Military
  Military Band
  Summer Semester
  Medicine
  Dentistry
  Pharmacy
  Research and Educational Hospitals
  Illinois Eye and Ear Infirmary
  University Extension
  Libraries
  Physical Plant
Business Office Budget, 1942-44
Budget Correspondence (4 folders), 1941-42
Box 4:

Budget Memoranda, 1943 (3 folders)
Budget Correspondence, 1943-44 (3 folders)
Revised Budget, 1943-44
Army and Navy Reports and Statements, 1943-45 (2 folders)
Fraternity Housing, 1942-43
Fraternity Leases, General, 1943-44
Chi Beta, 1943-44
Delta Upsilon, 1943-44
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Army Termination, 1944
Hospital Association, 1925, 1941-43 (2 folders)
Medical Service, 1944
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Wage Reserve, 1943-44
Biennial Budget Statements, 1942-43
Calculations, 1942-43
Biennial Budgets, Revised, 1943
Business Office Budget, Biennium, 1943-45
Tentative Budget of State Appropriations, 1943-45
University Council Meetings, 1942-43
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General Advisory Committee - Meeting, January 27, 1943
Biennial Budget Conference, January 6, 1943
Bureau of Institutional Research
   Advisory Committee, 1942-43
Biennial Budget Appropriation Bills, 1943-45
Biennium Budget Correspondence, 1943-45 (2 folders)
Biennium Budget, Miscellaneous, 1943-45

Box 5:

Annual Budget, 1944-45:
   Preliminary Requests
   Preliminary Requests, Summaries
   Forms
   Summaries
Budgets Recorded
Statements, Miscellaneous
Detail Requests, By Unit (26 folders)
Correspondence (3 folders)
Memoranda (6 folders)
Summer Session, 1944
Business Office Budget Working Papers
Working Papers
Analysis
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Box 6:
Master Budget, 1944-45 (3 folders)
Master Budgets - Academic, 1945-47 (6 folders)
Master Budget, 1947-48 (3 folders)
Master Budget - Chicago, 1947-48 (2 folders)
Master Budget - Urbana/Champaign, 1948-49 (2 folders)
Master Budget - Chicago, 1948-49
Nonacademic Salary Budget - Urbana/Champaign, 1948-49 (2 folders)

Box 7:
Internal Budgets:
1945-46 (2 volumes)
1946-47 (4 volumes)
1947-48 (4 volumes)
1948-49 (2 volumes)

Box 8:
Biennial Budget, 1945-47:
Summaries of Requests (2 folders)
Detail Schedules
Business Office Budget
Increases Requested, By Unit (26 folders)
Veterinary Medicine
Aeronautical Institute
Airport
Institute of Labor Relations
Small Homes Council
Comparative Budgets (State Classifications)
State Department of Finance
Biennium Budget Data
Working Papers
Appropriation Bill
Lloyd Morey - Special
Salary Analysis
Report to Board of Trustees, October 24, 1944
Board Meeting, January 20, 1945
Board of Trustees, March 13, 1945
Board of Trustees, September 24, 1945
Additional Reductions in Springfield Budget
New Programs and Expansion of Present Programs
Reports
Forms and Instructions
Correspondence

Box 9:

Biennial Budget, 1945-47
Advisory Committee Report
University Council Meetings:
    May 15, 1944
    June 16, 1944
    October 13, 1944
    November 22, 1944
Capital Items
Reports
Internal Budget, Volume II (Nonacademic Salaries):
    1945-46
    1946-47
    1947-48
Master Budget, 1946-47
    Summer Session
    Chicago Undergraduate Division
    Galesburg Undergraduate Division
Annual Budget, 1946-47:
    Increases Requested and Correspondence, By Unit (31 folders)
    Working Papers - Control Schedules
    Budget, 1946-47

Box 10:
Annual Budget, 1946-47:
  Student Fee Estimates
  Budget Material
  Business Office Budget (2 folders)
  Supplementary Appropriations, By Unit (26 folders)
  Budget Summaries
  Working Papers, Colleges
  Working Papers, Supplementary Budget
  Galesburg Budget
  Navy Pier Budgets
  Budget Forms
  Summer Session Budget
  Lapsed Salary Balances
  Budget Memoranda (7 folders)

Annual Budget, 1947-48:
  General
  Increases Requested and Correspondence, By Unit (Beginning: President's Office - Agriculture - 18 folders)

Box 11:

Annual Budget, 1947-48:
  Increases Requested and Correspondence, By Unit (Concluded: Engineering - Crippled Children - 31 folders)
  Summer Session, 1948
  Condensed Analysis and Board of Trustees Material
  Reductions
  Business Office Budget (3 folders)
  Working Papers
  Administrative Salaries
  General, Chicago
  General, Galesburg
  Non-Recurring
  Policy and Instructions
  Summer Session, 1947
  Budget Memoranda (7 folders)

Box 12:

Supplementary Appropriation, 1946-47:
  Illinois Budgetary Commission
  October, 1946 - March, 1947
Salary Increases (2 folders)
Biennial Budget, 1947-49:
  Capital Budget Working Papers
  Working Papers
  General
  Council - Board Meeting, October 22, 1946
  Department of Finance
  Business Office Budget Requests
  Budget Letters:
    Chicago Professional Colleges
    Administration, Physical Plant
    L.A.S., Engineering
    Urbana, Other
  Staff Requirements
  Analysis of Appropriations for Operations
  Capital Appropriations
  Salary Increases
  Comparison with Other Universities
Summer Session Budgets, 1948, 1949
Annual Budget, 1948-49:
  Working Papers
  Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees - Special Services for War Veterans - 33 folders)

Box 13:

Annual Budget, 1948-49:
  Increases Requested and Correspondence, By Unity (Concluded: Medicine - Division of Services for Crippled Children - 12 folders)
  Income
  General
  Summaries
  Instructions and Policy
  Administrative Salaries
  Budget Memoranda (9 folders)
Summer Session, 1949
Master Budget - Summer Session, 1950
Annual Budget, 1949-1950:
  Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees - Vice President, Chicago - 14 folders)

Box 14:
Annual Budget, 1949-50
   Increases Requested and Correspondence, By Unit (Concluded: Liberal Arts and Sciences -
   Division of Services for Crippled Children - 34 folders)
   Working Papers
   General
   Instructions and Policy

Box 15:

Annual Budget, 1949-50
   Budget Memoranda (4 folders)
   Assignments from Prevailing Wage Group
Biennial Budget, 1949-51:
   Departmental Requests (5 folders)
   Council Meeting, October 5, 1948
   Board Meeting, October 21, 1948
   Academic Salaries
   Business Office
   Department of Finance
   Working Papers
   State Budgetary Commission
   General
   Division of Services for Crippled Children
   Other Universities
   Capital Appropriation
   Income Estimate
Master Budgets:
   Chicago Divisions, 1950-51
   Nonacademic Salaries, 1950-51
   Summer Session, 1951
Annual Budget, 1950-51
   Summer Session Adjustments, 1950
   Working Papers
   Internal
   Instructions and Policy
   Revision of Salary Allotments
   General
   Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees -
   Education - 16 folders)

Box 16:
Annual Budget, 1950-51:
  Increases Requested and Correspondence, By Unit (Concluded: Fine and Applied Arts - Chicago Undergraduate Division - 25 folders)
  Budget Memoranda (4 folders)
  Assignments from Prevailing Wage Group

Biennial Budget, 1951-53:
  Department of Finance
  Salaries
  Legislature
  Duplicated Material
  Crippled Children
  Tuberculosis Research
  General
  Council Meeting
  Board Meeting
  Working Papers (3 folders)
  Increases Requested and Correspondence, By Unit (Beginning: Liberal Arts and Sciences - Physical Plant - 14 folders)

Box 17:

Biennial Budget, 1951-53:
  Increases Requested and Correspondence, By Unit (Concluded: Administration and General - Chicago Professional Colleges - 7 folders)
  Business Office
  Capital Appropriation
  Other Universities
  Income and Enrollment

Annual Budget, 1951-52:
  Instructions and Policy
  Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees - Library - 29 folders)

Box 18:

Annual Budget, 1951-52:
  Increases Requested and Correspondence, by Unit (Concluded: Physical Plant - division of Services for Crippled Children - 12 folders)
  General
  Working Papers
  Summer Session, 1951
  Allotments
Summaries
  Budget Memoranda (3 folders)
Master Budget, 1949-50 (3 volumes)

Box 19:

Master Budgets:
  1950-51 (2 folders)
  1951-52 (2 folders, 3 volumes)
  1952-53 (3 folders, 3 volumes)

Box 20:

Master Budgets:
  1953-54 (6 folders)
  1954-55 (7 folders)
  1955-56 (7 folders)

Box 21:

Summer Session Budgets, 1952-55 (4 folders)
Annual Budget, 1952-53:
  Budget Memoranda (4 folders)
  Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees - Division of Special Services for War Veterans - 29 folders; these folders also contain documents related to the 1953-55 Biennial Budget)

Box 22:

Annual Budget, 1952-53:
  Increases Requested and Correspondence, By Unit (Concluded: Library - Chicago Undergraduate Division - 13 folders; these folders also contain documents related to the 1953-55 Biennial Budget)
Business Office
Internal Budget
Athletic Association - Proposed Budget
Budget Forms - Circular Letter
Instructions and Policy (also contains documents related to the 1953-55 Biennial Budget)
General
Working Papers
Summer Session, 1952
Annual Budget, 1953-54:
Increases Requested and Correspondence, By Unit, Beginning:

Board of Trustees
President's Office
Provost's Office
Business Office
Admissions and Records
Nonacademic Personnel
Legal Counsel
Dean of Students
Health Service
General Expense
Liberal Arts and Sciences (2 folders)
Agriculture
Engineering (2 folders)
Control Systems Laboratory

Box 23:

Annual Budget, 1953-54:
Increases Requested and Correspondence, By Unit, Concluded:

Graduate College
Commerce
Education
Fine and Applied Arts
Physical Education
Veterinary Medicine
Law
Communications
Summer Session, Extension
Armed Forces
Institute of Aviation
Institute of Government and Public Affairs
Institute of Labor and Industrial Relations
Small Homes Council
Social Work
Division of Special Services for War Veterans
Library
Physical Plant
Auxiliary Enterprises
Vice-President
Medicine
Dentistry
Pharmacy
Nursing
Aeromedical and Physical Environment Laboratory
Institution for Tuberculosis Research
Research and Educational Hospitals
Division of Services for Crippled Children
Chicago Undergraduate Division

Summer Session, 1953
Summaries (2 folders)
Instructions and Policy
General
Internal
Reductions
Unused Balances in Hospital Addition
Interim Report, June 22, 1953
Divided Positions
Chicago Memorial Hospital
Statistical Service Laboratory

Box 24:

Annual Budget, 1953-54:
  Budget Memoranda (4 folders)
Biennial Budget, 1953-55 (see also Annual Budget, 1952-53, Boxes 21 and 22):
  Correspondence and Conferences
  Clippings
  Contingencies
  Deposit of Funds in State Treasury
  Statements and Releases
  Income and Enrollment Data
  Division of Services for Crippled Children

Annual Budget, 1954-55:
  Working Papers
  Master Budget - Summer, 1954
  Housing Division Budgets
  General
  Instruction and Policy
  Budget Analysis Forms
  Check Lists
  Summer Budget, 1954
  Notes to Checkers
Summaries
East DMP (Dentistry - Medicine - Pharmacy) Operation
Prevailing Wage Group Increases
Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees - Armed Forces - 26 folders)

Box 25:

Annual Budget, 1954-55:
Increases Requested and Correspondence, By Unit (Concluded: Institute of Aviation - Chicago Undergraduate Division - 19 folders)
International Cooperation Programs
Budget Memoranda (3 folders)
Salary Statistics, November, 1954
Agriculture - Non-Salaried Appointments
Budget Notes

Biennial Budget, 1955-57 (see also Annual Budget, 1955-56, Boxes 26 and 27):
Board Meetings
Salary Increases
Income
Budgetary Commission
Department of Finance
Capital
General
Legislature
Salary Statistics (2 volumes)
Working Papers (also includes documents related to 1955-56 Annual Budget)

Annual Budget, 1955-56 (see also Working Papers, above):
Housing Division Budgets
Flow Sheets
Summer Session, 1955
Tabulating Procedures (2 folders)
Special Tabulating Runs
Summaries
General
Instructions and Policies
University Club Relocation

Box 26:

Annual Budget, 1955-56:
Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees -
Auxiliary Enterprises - 37 folders; these folders also contain documents related to the 1955-57 Biennial Budget)

Box 27:

Annual Budget, 1955-56:
  Increases Requested and Correspondence, By Unit (Concluded: Vice-President - Chicago Undergraduate Division - 10 folders; these folders also contain documents related to the 1955-57 Biennial Budget)
  Budget Memoranda (4 folders)
Master Budget, 1956-57 (5 volumes)
Staff Salaries, 1956-60
Biennial Budget, 1957-59 (see also Annual Budget, 1957-58, Boxes 29 and 30):
  General
  Income
  Capital
  Legislature
  Working Papers
  Salary Increases

Box 28:

Annual Budget, 1956-57:
  Flow Sheet
  Increases Requested and Correspondence, By Unit (46 folders)
  Working Papers
  Budget Memoranda (5 folders)
  Prevailing Wage Group Increases
  Instructions and Policy
Annual budget, 1957-58:
  Flow Sheet
  Instructions and Policy
  Summaries
  Salaries and Promotions
  Special Tabulating Runs

Box 29:

Annual Budget, 1957-58:
  Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees - Vice-President - 40 folders; these folders also contain documents related to the 1957-59 Biennial Budget)
Box 30:

Annual Budget, 1957-58:
  Increases Requested and Correspondence, By Unit (Concluded: Medicine - Chicago Undergraduate Division - 8 folders; these folders also contain documents related to the 1957-59 Biennial Budget)
  Appointment Lists (5 folders)
  Athletic Association
  Condensed Analysis and Summaries
  Master Budget, Vols. 2 and 3 (3 folders)
  Budget Memoranda (4 folders)
  Nonacademic Budget Memoranda and Prevailing Wage Group Changes
  Internal Budget Summary
  Non-Salaried Staff
  Dermatology Revolving Account

Annual Budget, 1958-59:
  Flow Sheet
  Instructions and Policy (2 folders)
  Condensed Analysis and Summaries
  Procedure - Miscellaneous
  Chicago Tabulating Procedure
  Working Papers

Box 31:

Annual Budget, 1958-59:
  Nonacademic Budget Memoranda
  Master Budget, Vols. 2 and 3
  Increases Requested and Correspondence, By Unit (44 folders)
  Income, Enrollment, and Fees
  Salaries
  Committee on Fees

Box 32:

Annual Budget, 1958-59:
  Internal Budget (3 folders)

Biennial Budget, 1959-51:
  General
  Income
Budgetary Commission and Governor  
Legislature  
Working Papers  
Capital  
Board Meeting  
Salary Increases  
Operating Request  
Miscellaneous

Biennial Budget, 1961-63 (see also Annual Budget, 1961-62, Boxes 36 and 37):
  General  
  Working Papers  
  Income  
  Department of Finance  
  Salary Increases  
  State Teachers College and Southern Illinois University  
  Capital  
  Building Program Committee Recommendations  
  Board Meeting  
  Bureau of Institutional Research  
  Budgetary Commission and Governor  
  Legislature  

Police Training Institute

Biennial Budget, 1963-65 (see also Box 39, and Annual Budget, 1963-64, Boxes 40 and 41):
  General  
  Income  
  Department of Finance  
  Congress Circle  
  Bureau of Institutional Research (B.I.R.) Data  
  Board of Higher Education - Capital  
  Board Meeting  
  State Teachers College and Southern Illinois University  
  Legislature  
  Instructions  
  Budgetary Commission and Governor  
  Working Papers  
  Salary Increases  
  Building Program Committee

Biennial Budget, 1965-67 (see also Boxes 44 and 45, and Annual Budget, 1965-66, Boxes 42 and 43):
  Board of Higher Education (2 folders)  
  Legislature  
  Working Papers
Box 33:

Biennial Budget, 1965-67, continued:
  Budgetary Commission and Governor
  Income
  Bureau of Institutional Research (B.I.R.) Data
  Supporting Statement
Biennial Budget, 1967-69 (see also Box 47):
  General
  Board Meeting
  Legislature
  Price Increases
  Supporting Statement
  Salary Increases
  Budgetary Commission and Governor
  State Teachers College and Southern Illinois University
  Capital
  Board of Higher Education - Capital
  Working Papers
  Budget Committee
  Other Universities
Annual Budget, 1959-60:
  Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees and
  President - Library and Library School - 33 folders)

Box 34:

Annual Budget, 1959-60:
  Increases Requested and Correspondence, By Unit (Concluded: Physical Plant - Chicago
  Undergraduate Division - 11 folders)
  Working Papers
  Condensed Analysis and Summaries
  Flow Sheet
  Nonacademic Budget Memoranda and Prevailing Wage Group Changes
  Master Budget, Vols. 2 and 3
  Instructions and Policy
Committee on fees
Budget Printing and Distribution, 1945-59
Budget Memoranda:
  1958=59 (3 folders)
  1959-60 (3 folders)
  1960-61 (3 folders)
Box 35:

Budget Memoranda:
  1961-62 (3 folders)
  1962-63 (3 folders)
Annual Budget, 1960-61:
  Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees and President - Library and Library School - 32 folders)

Box 36:

Annual Budget, 1960-61:
  Increases Requested and Correspondence, By Unit (Concluded: Physical Plant - Chicago Undergraduate Division - 11 folders)
  Flow Sheet
  Working Papers
  Nonacademic Budget Memoranda and Prevailing Wage Group Changes
  Condensed Analysis and Summaries
  Master Budget, Vols. 2 and 3 (1 volume, 3 folders)
Income, Fees, and Enrollment, 1960-62
Salaries, 1955-62
Earlier requests, 1961-63
Department of Finance, 1960-61
Capital, 1960-63
Other Universities, 1959-63
Supporting Material for Requests, 1958, 1961
Miscellaneous, 1960-61
Research and Educational Hospitals - Respiratory Center, 1952-53, 1956-62
Annual Budget, 1961-62:
  Master Budget, Vols. 2 and 3 (1 volume, 3 folders)
  Condensed Analysis and Summaries
  Housing and Home Finance Agency Advance Planning
  Nonacademic Budget Memoranda and Prevailing Wage Group Changes
  Flow Sheet
  Working Papers
  Summaries
  Committee on Fees
  Instructions and Policy
  Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees and President's Office, Provost - 2 folders; these folders also contain documents related to the 1961-63 Biennial Budget)
Box 37:

Annual Budget, 1961-62:

Increases Requested and Correspondence, By Unit (Concluded: Business Office - Chicago Undergraduate Division - 38 folders; these folders also contain documents related to the 1961-63 Biennial Budget)

Annual Budget, 1962-63:

Instructions and Policy
Flow Sheet
Working Papers
Nonacademic Budget Memoranda and Prevailing Wage Group Changes

Box 38:

Annual Budget, 1962-63:

Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees and President - Physical Plant - 34 folders)

Box 39:

Annual Budget, 1962-63:

Increases Requested and Correspondence, By Unit (Concluded: Auxiliary Enterprises - Chicago Undergraduate Division - 10 folders)

Summaries
Master Budget (1 volume, 4 folders - vol. 1 incomplete)
Committee of Fees

Biennial Budget, 1963-65 (see also Box 32, and Annual Budget, 1963-64, Boxes 40 and 41):

Personnel Lists
Working Papers - Personnel List
Staff Additions
Budget Committee

Annual Budget, 1963-64:

Master Budget, Vols. 2 and 3
Budget Memoranda (4 folders)

Box 40:

Annual Budget, 1963-64:

Increases Requested and Correspondence, By Unit, Beginning (these folders also contain documents related to the 1963-65 Biennial Budget):

Board of Trustees and President
Provost
Business Office
Admissions and Records
Legal Counsel
Nonacademic Personnel
Public Information
Dean of Students
Health Service
Alumni Relations; Foundation
General Expense
Agriculture
Commerce
Education
Engineering
Fine and Applied Arts
Graduate College
Journalism
Law
Liberal Arts and Sciences (2 folders)
Physical Education
University Extension
Veterinary Medicine
Armed Forces Summer Session, International Program
Aviation
Government and Public Affairs
Labor and Industrial Relations
Social Work
University Press
Library and Library School
Physical Plant
Vice President
Medicine
Dentistry
Pharmacy
Nursing
Tuberculosis Research

Box 41:

Annual Budget, 1963-64:
Increases Requested and Correspondence, By Unit (these folders also contain documents related to the 1963-65 Biennial Budget):
Research and Educational Hospitals
Division of Services for Crippled Children
Chicago Undergraduate Division
Flow Sheet
Summaries
Working Papers
Instructions and Policy
Committee on Fees
Illinois Building Authority
Annual Budget, 1964-65:
   Master Budget (2 folders, 5 volumes)
   Budget Memoranda (4 folders)
   Working Papers
   Flow Sheet
   Summaries
   Budget Committee
   Nonacademic Salary Ranges
   Estimates of Allocations
   Priority Listings of Requests (6 folders)

Box 42:
Annual Budget, 1964-65:
   Additional State Funds Requested
   Illini Union
   Instructions and Policy
   Increases Requested and Correspondence, By Unit (43 folders)
Annual Budget, 1965-66:
   Instructions and Policy (also contains documents related to the 1965-67 Biennial Budget)
   Flow Sheet
   Working Papers
   Staff Additions, Summaries
   Committee on Fees

Box 43:
Annual Budget, 1965-66:
   Increases Requested and Correspondence, By Unit (Beginning: Board of
   Trustees and President - Medicine - 36 folders; these folders also contain documents
   related to the 1965-67 Biennial Budget)

Box 44:
Annual Budget, 1965-66:
  Increases Requested and Correspondence, By Unit (Concluded: Dentistry- Chicago Circle - 7 folders; these folders also contain documents related to the 1965-67 Biennial Budget)
  Master Budget (4 folders 4 volumes)
  Budget Memoranda (5 folders)

Biennial Budget, 1965-67 (see also Boxes 32 and 33, and annual Budget, 1965-66, Boxes 42 and 43):
  General
  Board Meeting
  Board of Higher Education - Capital
  Instructions
  Department of Finance
  Salary Increases
  Capital
  Personnel Lists

Box 45:

Biennial Budget, 1965-67:
  Building Program
  Illinois Building Authority
  Business Office Requests
  Operations

Foreign Visitors, 1958, 1966
Student Financial Aid, 1959, 1963
National Association of College and University Business Officers - Committee on Governmental Relations, 1963-69 (3 folders)

Annual Budget, 1966-67:
  Flow Sheet
  Summaries
  Allotments, Working Papers
  Instructions and Policy
  Master Budget (4 volumes, 1 folder - vol. 1, part 1 missing)
  Budget Memoranda (6 folders)
  Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees and President - Dean of Students - 7 folders)

Box 46:

Annual Budget, 1966-67:
  Increases Requested and Correspondence, By Unit (Concluded: Health Service - Chicago
Undergraduate Division - 33 folders)

Box 47:

Biennial Budget, 1967-69 (see also Box 33)
- Board of Higher Education
- Budget Income
- Increased Enrollment
- Department of Finance
- Personnel Lists
- Latest Presentation
- Capital
- Budget Requests
- Supporting Schedules

Annual Budget, 1967-68:
- Master Budget (4 folders, 2 volumes)
- Summaries
- Allotments
- Flow Sheet
- Working Papers
- Parking
- Indirect Costs
- Athletic Association
- Urban Institute

Box 48:

Annual Budget, 1967-68:
- Increases Requested and Correspondence, by Unit (41 folders)

University Civil Service System - Merit Board, 1954-62 (2 folders)

Box 49:

Annual Budget, 1968-69
- Budget Memorandums
- Urbana Budgets
- Allotments and Summaries
- VP, Foundation
- VP & Comptroller
- University Extension
- Press, P. P.
Biennial Budget, 1969-71
Capital Budget Request
Legislature
Working Papers
Budgetary Commission and Governor
Instructions
Retirement Contributions
Board of Higher Education
Supporting Statement
Capital
Personnel List, BR 1
Price Increases
Adjustments to Base
Increased Enrollment
Salaries Increases
New Buildings O & M
Budget Income
Board Meeting
General
Board of Higher Education, capital budgets
State Teachers College and S.I.U.
Salary Increase Computations
Budget Committee
Department of Finance

Box 50:

Annual Budget, 1969-70
Urbana - Champaign
Budget Request for Operations
Chicago Circle
Campus Business Office
University Press, P. P.
Legal, Nonac., Public Information
Foundation, VP
University Extension
Provost
Board, President
Working Papers
Budget Memos
Board of Higher Education, "AR" Reports, Bur. of Budget
Calendar & Instructions
Annual Budget, 1970-71
  Budget memos, general administration
Budget Formula Committee 1970-71
Annual Budget, FY 1971-72
  AP Forms
  Budget memos
Annual Budget, FY 1972 (-73)
  Board of Higher Education
  Instructions - Board of Higher Education
  Legislature Budget Working Papers
  Medical Center
  Urbana-Champaign
  Rep. Choate (Kuklinski)
  House Appropriation Committee Information
  Senate Appropriation Committee Information

Box 51:

Annual Budget, FY 1972 (-73)
  Board of Trustees
  Salary Increases
  Working Papers
  Governor’s Reductions Final Appropriations
  Budget Request for Operations
  Capital
  Appropriation Transfers
  Budget Summary
  Instructions & Policy - University
  Budget Analysis
  Income
  Bureau of the Budget
  Reductions
  Budgetary Commission

Box 52:

Budget Files, 1971-72, 72-73, Personnel List 1971-72, Instructions and Policy - University 1972-73
Personnel List FY 1972 Budget,
6-25-70 to 1-25-71
Chicago Circle Campus
Medical Center Campus Positions
Civil Service, Academic, Physical Plant

Budget Request for Operations and Capital Appropriations, April 1971
Supplemental Appropriations
General University
Board of Higher Education New Programs
AR Forms
General
Increased Enrollment
Retirement Contributions
O & M New Buildings
Net Lapse Schedules
New Programs & Improvements
Summary Tables
Override
AG Premium Fund
Position Control (BHEd)
Legislature
Board President Univ.
Public Information Counsel
Budget Memos GU
Budget Changes Notices
Spanish & French Programs Abroad
Revisions and Campus Allotments
Working Papers Internal Analysis
Income
Instructions BHE
Faculty Letters
Business Office Budgets
Campus
Capital
Instructions & Policy
University

Box 53:
Budget Files, 1971-72, 72-73

Bureau of the Budget 1971-72 FY 1973 Budget

Business Office 1971-72 1972-73 Budget

12 Alumni Relations 1971-72 1972-73 Budget

GU Budgets 1972 1973

Salary Increases 1971-72 FY 1973 Budget

P. P. Special Reserves 1972 FY 1972-73 Budget

VP Fin. APP 1972 FY 1972-73 Budget

01-40

(3)

VPPA 1971-72 FY 1973 Budget

Univ. BIR, Space, SS 1972-73 Brady

01-0/30

(2)

01-60 (14) VP Govt. Relations & FY 1972-73 Budget

Public Service Johnson 1972

40 University Extension 1972 FY 1972-73

(6)

103 Executive Director's Report 1971 FY 1973 Budget

Board of Higher Education 1971-72 FY 1973 Budget

Medical Center 1972 FY 1973 Budget

Executive Director's Report #106, May 1972

Chicago Circle 1971 FY 1973 Budget

Urbana - Champaign FY 1973 Budget

Legislature 1971-72 FY 1973 B

House Bill 4215

House Appropriations Committee 1973 FY 1973

Republican 1971-72

House Appropriations Committee Democratic 1969-72


Senate Appropriations Committee 1972 FY 1973

House Bill Schedules (4215)

Instructions B.O.B. 1971 FY 1973 Budget

Instructions - Urbana 1972 FY 1973

Planning - Budgeting Cycle for 1972-73

Sabbatical Leaves 1972 FY 1973 Budget

Supporting Schedule Calculations FY 1973 Budget

Appropriations Requests

Salary Change 12/1/71-72 FY 1973 Budget

B6 Price Increases 1970-72 FY 1973 Budget
University Budget Committee 1972 FY 1973
General 1972 FY 1973 Budget
Board of Trustees 1971 FY 1973 Budget
1971-72
AG Premium Fund 1971-72 FY 1973 Budget
Increased Enrollment 1971 FY 1973 Budget
Executive Director's Report 100 Oct. 5, 1971
Budgetary Commission 1971-72 FY 1973 Budget
New Programs and Improvement 1971 FY 1973 Budget
Board of Higher Education B- Formula
OPA Committee 1971-72
FY 1973 Indirect Costs 1970-72

Box 54:

Budget Files 1973-74
Budget Memos - General University Allotments
Budget Memos 1973-74
Budget Memorandum 1967-74
Nonacademic Budget-GU 1974 FY 1974
Memos and Salary Lapses 1973-
New Programs & Improvements 1972 FY1974B
BR Forms 1973
Board Meetings, Booklets 1 & 2
Board of Higher Education 1974
FY 1974 Budget Summary 1974
O & M New Buildings 1972 FY1974 Budget
Increased Enrollment 1972 FY1974B
& Matching Loan Forms
Indirect Costs 1973 FY1974B
Board of Trustees 1972-73 FY1974B
BHE Organization 1970
Staff & Committees
Executive Directors Report 91, Nov. 3, 1970
Business Office Budgets, Campus, 1972-73 FY1974B
Retirement Contributions 1972-73 FY1974B
Price Increases 1970 FY1972 Budget
Functional Appropriations 1973 FY1974B
Urbana-Champaign 1972 FY1974B
Chicago Circle 1972-73 FY1974B
AG Premium Fund 1972-73, House Bill 54, FY1974B
Medical Center 1972-73 FY1974B
BHE Revised Recommendations 1972-73 FY1974B
Sheba Worksheets 1972 FY1974B
Executive Directors Report 1972-73 FY1974B
Board of Higher Education 113
Bureau of the Budget 1972-73 FY1974B
Legislature 1973 FY1974B
Override for 74 1973 FY1974B
Executive Directors Report 112, Dec. 5, 1972
Capital 1972-73 FY1974B
05 Budget Guidelines/Requests
1973 Budget Requests
00 Public Information GU FY1974 Budget
40 & Alumni Association
01-60 Vpgrpa-Johnson 1973 GU FY1974 Budget
00 University 1973 GU FY1974 Budget
Council 60
00 President 1973 GU FY1974 Budget
01-03/19 VPPA-Brady 1972-73 GU FY1974 Budget
40 University Extension 1973 GU FY1974 Budget
00 Board of Trustees GU FY1974 Budget
01-30 VPFA-Farber GU FY1974 Budget
Nonac, Cap. Prog. Foundation 72 1972-73
Summaries 74 1973
General University Budget FY1974B 1973 Allotments

Box 55:

Board of Higher Ed. (BHE) Preliminary FY1974 Budget
Illinois Board of Higher Ed. Preliminary FY1974
VPADC-Munitz GPA, SRL, UIP GU FY1974 Budget
University Budget Committee FY1974
BHE Instructions (and University) FY1974

SHEBA Report by Campus FY1974
also some information RE FY1972, 1973

Instructions Bureau of the Budget (BOB) FY1974Budget

Well's Report FY1974Budget

Price Increases & New Law Equipment FY1974Budget

Budget Memo Background Material

Instructions for Preparation of Internal Budget Requests for FY1975 Capital Budget FY1975

Board of Higher Education Instructions (RAMP) 1973-74 FY1975 Budget

RAMP BHE Instructions 1975

AG Premium Fund FY1975 Budget

Economic and Fiscal Commission Budget 1975 FY1975 Budget

General University Summaries FY1975 Budget

Budget, General Permanent Medical Center FY1975 Budget

U of I - Champaign FY1975 Budget

Chicago Circle FY1975 Budget

Bureau of the Budget FY1975 Budget

Instructional Deficiency Enrollment, Instructional Load, and Cost of Instruction for the Chicago Circle and Urbana-Champaign Campuses, Feb. 1, 1972 FY1975

New Buildings FY1975

Retirement Contributions FY1975 Budget

Budget: Prior Years Data FY1975 Budget

Miscellaneous Schedules

Crippled Children FY1975 Budget

Price Increases, including Energy FY1975
(has some material on FY1976, too)

Income FY1974

BHE (Executive Director's Report) FY1974
also Operating Budget Questions and Information re Employment of Illinois Graduates

Preliminary Campus Allocations FY1975

Budget System Revision 1974 FY1974

FY1975 (1973) FY1975 Budget

Working Papers FY1975 Budget
also misc. papers re FY1974 (working budget)

Also contained in box is a document relating to the establishment of the office of Policy Analysis & Evaluation & the appointment of its director - July 18, 1973.
Box 56:

Summaries FY1975 Budget
   Explanatory Notes - UI Internal Operating Budget 1974-75
   Condensed analysis of the Annual Budget for Operations 1974-75 Budget
FY1974 & Restricted
ADP Transfers FY1975 Budget
Legislature
   Analysis of Use of $1,500,000 Deposited in University Income Fund from Working Cash & Stores & Services Balances
BR Forms-Budget Object Classification
   Appropriations - 77th General Assembly
Salary Increases
FY1975 Operating Requests 9/73
FY1975 Capital Requests 9/73
Financial Affairs
   also (for Nonacademic Salary) Payroll, Auditing, U of I Foundation, Retirement Systems
01-50-59 Business Affairs
   Mr. Stafford, honorarium (extensive correspondence)
VPGRA - Johnson
   Appropriations for Illinois Law Enforcement Commission
VPADC - Munitz
Income
Flow Sheet & Over/Under - Ledgers
Board of Trustees
President's Office
Public Information, Alumni
University Counsel
General University Allotments
   Includes data from FY1974
   Proposed Pilot Project: Regional Delivery of Non-Traditional Educational Service, U of I (20 pp.)
   College of Engineering Participation in the Regional Offices of the University
Instructions & Policy
   also Guidelines & Allocations (Preliminary)
RAMP & Illinois Board of Higher Education (IBHE)
   also and item misfiled - labeled "Income 75"
U of I Responses to Technical Questions/Operating Budget Requirements (FY1976) Prepared for Presentation to the Board of Higher Ed. Nov. 21, 1974
Allotments FY1976
   also summaries
General University - Working Papers & Instructions FY1976 Budget
Budget, Working Papers FY1976
BOB - Bureau of the Budget, BR Forms
Institute of Government & Public Affairs
Legislature SB 468 1975
Working Papers
Salaries
Agriculture Premium Fund
General Misc.

Box 57:

Instructions University FY 1976 Budget
RAMP Revision & RAMP FY1976
    Board of Higher Education Papers
Urbana-Champaign (campus) 1974-75 FY1976
Budget Salaries FY1976
Chicago Circle FY1976
Medical Center FY1976
Summaries FY1976
BHE Board of Higher Education FY1976 Budget
RAMP ’76
Retirement FY 1977
RAMP Instruction FY1976
RAMP 1976 Guidelines
Appropriation Committee - House & Senate FY1976
Indirect Costs
    Budget, Permanent
BHE Executive Director Reports on Budget
BOB - Instructions & Circulars
Account #’s
Capital
Senate Appropriations Committee - Republican
Senate Appropriations Committee - Democratic
House Appropriations Committee - Republican
    xeroxes: Summaries, inventories & capital improvements
House Appropriations Committee - Democratic
Faculty News Letter
Board of Trustees
President
Public Information, Alumni
University Counsel
VPPA - Brady
    also Willard Airport & Institute of Aviation
Financial Affairs
Auditing
Business Affairs
VPGRA - Johnson
    Continuing Education
VPADC - Munitz
    GPA, SRE, UIP
Board of Trustees
    FY 1976 Budget; Operating & Capital PRELIMINARY
Department Names - Budget & Appointments
Business Affairs - FY 1976 Budget Requests
Budget Codes
Budget System Revision